

**MYDDLE AND BROUGHTON PARISH COUNCIL
PRECEPPT AND BUDGET SETTING
2013– 2014**

BUDGET HEAD	BUDGET 2012- 2013	LIKELY EXPENDITURE	PROPOSED BUDGET 2013-2014	COMMENTS	AGREED BUDGET
Salary/Tax	4,000	3,920	4,000		4,000
Clerk's Expenses	600	600	700		700
Rent	350	480	500		500
Office Rent	320	320	340		340
Street Lighting	1,500	1,9000*	1,900	Increase in cost of electricity	1,900
Insurance	890	790	800		800
Play Area	200	1,100*	500	*High repair cost this year.	500
Grass Cutting	1,500	1,100	1,500		1,500
Donations	5,000	5,000	5,500	5,500	Myddle V. Hall £2,000 H'r Hill V. Hall £2,000 Churches £1,000 Messenger £500
Election Expenses			500		500
Membership	400	450	450		450
Audit	330	320	350		350
Photocopying	60	90	90		90
Projects	500	600	500		500
Contingency	500	50	500		500
Parish Paths		100	100		100
Web Site & IT Support	300	400	400		400
Speed Visors			2,500	Should provide two	2,500

FINANCIAL SITUATION

Projected Income: 2013 - 2014

Likely carry forward from 2012 – 2013	£ 5,400.00
Precept	£16,845.00
Interest	£ 25.00
VAT return	£ 650.00
<u>Total</u>	<u>£ 22,920.00</u>
<u>Anticipated Expenditure</u>	<u>£21,130.00</u>
<u>Reserve fund for streetlights/play area</u>	<u>£ 2,000.00</u>
<u>Total</u>	<u>£23,130.00</u>
<u>Possible excess of expenditure over income</u>	<u>£ 210.00</u>

Precept for 2012 – 2013 confirmed at £16,845.00 – decrease of £30.00 on current year.

Parish Council level of Council Tax will remain the same.

R. Purslow (Chairman)
January 4th. 2012

Jack Wilson (Clerk/Responsible Finance Officer)
January 4th. 2012